

TABLE 49 2007-2008

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$33,331,821	\$1,952,002	\$2,645,028	\$4,633,160	\$5,807,648	\$6,374,278	\$54,743,937
CLINTON	\$4,368,206	\$294,279	\$703,270	\$672,872	\$513,125	\$531,031	\$7,082,783
OAK RIDGE	\$30,056,878	\$1,918,163	\$2,648,716	\$4,487,902	\$5,357,838	\$4,125,919	\$48,595,416
BEDFORD COUNTY	\$30,019,174	\$1,536,956	\$1,856,357	\$2,941,824	\$4,700,776	\$5,759,239	\$46,814,326
BENTON COUNTY	\$11,860,248	\$775,345	\$1,001,824	\$1,480,482	\$1,695,734	\$1,961,142	\$18,774,775
BLEDSE COUNTY	\$8,323,813	\$532,371	\$973,816	\$1,087,736	\$1,297,025	\$1,824,460	\$14,039,221
BLOUNT COUNTY	\$53,203,606	\$2,799,991	\$3,373,189	\$6,485,114	\$8,021,356	\$9,886,990	\$83,770,246
ALCOA	\$9,661,983	\$468,793	\$871,631	\$1,398,221	\$1,679,632	\$549,238	\$14,629,497
MARYVILLE	\$29,223,339	\$1,193,979	\$2,057,899	\$3,848,349	\$2,980,970	\$3,665,028	\$42,969,564
BRADLEY COUNTY	\$40,233,794	\$2,681,718	\$3,366,824	\$4,483,779	\$5,109,271	\$7,294,883	\$63,170,269
CLEVELAND	\$23,930,733	\$1,764,569	\$2,376,272	\$2,822,005	\$3,385,607	\$3,276,451	\$37,555,637
CAMPBELL COUNTY	\$24,036,953	\$1,675,366	\$3,070,197	\$3,351,629	\$3,641,023	\$4,377,047	\$40,152,215
CANNON COUNTY	\$9,661,840	\$500,118	\$1,079,847	\$1,416,490	\$1,167,042	\$1,548,597	\$15,373,934
CARROLL COUNTY	\$1,096,694	\$145,608	\$184,120	\$376,485	\$203,326	\$1,613,473	\$3,619,706
*HOLLOW ROCK-BR	\$2,922,197	\$231,681	\$221,507	\$390,892	\$374,488	\$385,205	\$4,525,970
*HUNTINGDON	\$5,386,700	\$268,568	\$414,123	\$721,325	\$788,123	\$643,454	\$8,222,293
*MCKENZIE	\$5,331,048	\$250,491	\$427,089	\$704,072	\$698,122	\$781,322	\$8,192,144
*S. CARROLL	\$1,521,113	\$227,260	\$164,883	\$361,015	\$182,068	\$188,204	\$2,644,543
*W. CARROLL	\$4,299,969	\$323,835	\$382,509	\$695,228	\$595,354	\$665,067	\$6,961,962
CARTER COUNTY	\$26,110,104	\$1,376,315	\$2,590,387	\$3,461,058	\$3,322,267	\$5,157,399	\$42,017,530
ELIZABETHTON	\$10,229,428	\$697,562	\$851,574	\$1,578,842	\$1,481,788	\$1,554,061	\$16,393,255
CHEATHAM COUNTY	\$27,790,187	\$1,659,046	\$3,086,320	\$3,715,882	\$4,094,965	\$4,855,021	\$45,201,421
CHESTER COUNTY	\$9,934,334	\$577,210	\$967,887	\$1,385,497	\$1,465,170	\$2,261,282	\$16,591,380
CLAIBORNE COUNTY	\$22,259,141	\$444,296	\$2,599,082	\$2,443,246	\$2,830,768	\$4,526,026	\$35,102,559
CLAY COUNTY	\$5,030,132	\$415,552	\$799,291	\$689,974	\$951,387	\$1,229,031	\$9,115,367
COCKE COUNTY	\$20,518,463	\$1,516,748	\$1,575,170	\$2,811,592	\$2,887,512	\$5,165,057	\$34,474,542
NEWPORT	\$3,758,825	\$179,248	\$328,575	\$405,085	\$674,972	\$309,242	\$5,655,947
COFFEE COUNTY	\$19,906,397	\$1,289,821	\$1,680,100	\$2,871,912	\$2,178,594	\$3,871,975	\$31,798,799
MANCHESTER	\$7,012,831	\$374,301	\$841,300	\$1,248,595	\$922,842	\$710,551	\$11,110,420
TULLAHOMA	\$19,336,569	\$1,070,273	\$1,005,748	\$2,539,127	\$3,345,007	\$1,728,073	\$29,024,797
CROCKETT COUNTY	\$6,773,297	\$651,983	\$526,215	\$1,271,405	\$1,242,334	\$1,526,005	\$11,991,239
ALAMO	\$2,332,583	\$258,826	\$171,243	\$442,246	\$234,202	\$312,207	\$3,751,307
BELLS	\$1,854,894	\$126,944	\$112,091	\$322,250	\$189,429	\$225,100	\$2,830,708
CUMBERLAND COUNTY	\$29,654,663	\$1,233,966	\$2,311,873	\$4,079,758	\$4,950,469	\$6,285,379	\$48,516,108
DAVIDSON COUNTY	\$387,905,120	\$27,952,925	\$40,359,020	\$51,851,752	\$74,971,999	\$89,586,081	\$672,626,897
DECATUR COUNTY	\$6,925,548	\$812,279	\$762,939	\$725,786	\$849,235	\$1,207,925	\$11,283,712
DEKALB COUNTY	\$11,270,666	\$772,112	\$1,197,379	\$1,490,138	\$1,342,702	\$2,467,508	\$18,540,505
DICKSON COUNTY	\$35,626,138	\$2,098,809	\$2,473,746	\$4,783,215	\$5,552,172	\$6,941,551	\$57,475,631
DYER COUNTY	\$14,615,048	\$753,082	\$1,335,509	\$2,411,036	\$3,122,584	\$3,671,296	\$25,908,555
DYERSBURG	\$16,053,271	\$830,801	\$2,023,690	\$2,026,826	\$3,042,110	\$1,852,851	\$25,829,549
FAYETTE COUNTY	\$17,768,814	\$853,296	\$3,147,631	\$2,122,506	\$2,265,450	\$4,760,475	\$30,918,172
FENTRESS COUNTY	\$10,498,169	\$695,811	\$1,118,680	\$1,263,526	\$1,295,243	\$2,181,764	\$17,053,193
FRANKLIN COUNTY	\$25,717,797	\$1,604,193	\$1,799,640	\$3,733,083	\$4,957,677	\$5,499,643	\$43,312,033
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,141,016	\$486,371	\$831,623	\$1,285,112	\$847,714	\$1,218,564	\$10,810,400

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$9,077,359	\$681,169	\$868,358	\$1,591,140	\$1,200,706	\$1,488,913	\$14,907,645
*TRENTON	\$5,723,617	\$458,127	\$592,948	\$805,952	\$846,273	\$936,324	\$9,363,241
*BRADFORD	\$2,241,725	\$351,272	\$302,951	\$542,358	\$340,394	\$543,551	\$4,322,251
*GIBSON CO. SPEC.	\$11,367,318	\$512,930	\$1,430,256	\$1,495,673	\$1,556,453	\$2,071,527	\$18,434,157
GILES COUNTY	\$19,655,325	\$1,428,225	\$2,053,285	\$2,622,987	\$3,053,262	\$4,274,284	\$33,087,368
GRAINGER COUNTY	\$14,842,255	\$631,074	\$1,220,352	\$1,387,533	\$1,615,332	\$2,823,180	\$22,519,726
GREENE COUNTY	\$29,313,631	\$1,709,058	\$2,755,377	\$4,341,027	\$3,645,973	\$6,223,752	\$47,988,818
GREENEVILLE	\$15,760,127	\$1,002,550	\$1,810,420	\$2,692,382	\$2,392,947	\$1,833,987	\$25,492,413
GRUNDY COUNTY	\$11,091,159	\$585,386	\$881,886	\$1,193,029	\$1,303,560	\$3,117,540	\$18,172,560
HAMBLÉN COUNTY	\$44,250,123	\$1,395,012	\$1,084,945	\$5,856,307	\$5,954,024	\$8,431,327	\$66,971,738
HAMILTON COUNTY	\$207,744,798	\$10,189,826	\$22,487,801	\$31,534,179	\$28,543,033	\$31,518,375	\$332,018,012
HANCOCK COUNTY	\$4,715,188	\$438,470	\$770,003	\$632,587	\$531,536	\$1,239,155	\$8,326,939
HARDEMAN COUNTY	\$19,857,468	\$1,368,640	\$2,663,452	\$2,548,164	\$2,326,543	\$4,400,793	\$33,165,060
HARDIN COUNTY	\$16,216,441	\$1,264,502	\$2,178,984	\$2,156,194	\$2,260,336	\$3,196,330	\$27,272,787
HAWKINS COUNTY	\$33,374,634	\$2,175,376	\$3,388,554	\$4,882,616	\$4,266,397	\$6,628,364	\$54,715,941
ROGERSVILLE	\$3,069,992	\$366,503	\$185,217	\$616,566	\$333,221	\$384,990	\$4,956,489
HAYWOOD COUNTY	\$15,103,548	\$899,133	\$1,355,706	\$2,569,011	\$1,962,251	\$3,612,176	\$25,501,825
HENDERSON COUNTY	\$15,210,768	\$1,000,732	\$1,532,450	\$1,596,363	\$2,025,918	\$2,309,116	\$23,675,347
LEXINGTON	\$4,961,144	\$483,253	\$423,277	\$780,760	\$999,659	\$628,023	\$8,276,116
HENRY COUNTY	\$13,915,219	\$1,066,410	\$1,490,806	\$2,025,076	\$1,899,033	\$3,146,376	\$23,542,920
*PARIS	\$7,475,579	\$391,431	\$413,078	\$919,982	\$921,893	\$1,280,116	\$11,402,079
HICKMAN COUNTY	\$17,270,961	\$2,167,697	\$1,602,877	\$1,441,774	\$2,884,532	\$3,358,618	\$28,726,459
HOUSTON COUNTY	\$5,837,048	\$296,258	\$703,763	\$1,028,108	\$939,869	\$1,297,787	\$10,102,833
HUMPHREYS COUNTY	\$13,822,382	\$584,095	\$1,068,213	\$1,630,606	\$1,848,355	\$3,049,295	\$22,002,945
JACKSON COUNTY	\$7,361,146	\$611,576	\$921,777	\$1,082,080	\$930,821	\$1,662,550	\$12,569,950
JEFFERSON COUNTY	\$30,946,614	\$1,762,297	\$3,216,481	\$4,268,803	\$4,024,457	\$6,276,345	\$50,494,997
JOHNSON COUNTY	\$10,891,705	\$913,473	\$1,286,693	\$1,865,142	\$1,850,771	\$2,202,826	\$19,010,610
KNOX COUNTY	\$246,361,699	\$11,836,626	\$34,123,523	\$35,613,006	\$41,293,462	\$44,967,147	\$414,195,463
LAKE COUNTY	\$4,567,350	\$273,829	\$438,459	\$776,391	\$771,921	\$721,646	\$7,549,596
LAUDERDALE COUNTY	\$20,233,519	\$1,128,411	\$1,447,269	\$2,666,377	\$2,429,539	\$4,188,019	\$32,093,134
LAWRENCE COUNTY	\$28,810,417	\$1,442,769	\$2,063,621	\$3,403,663	\$3,659,663	\$5,886,026	\$45,266,160
LEWIS COUNTY	\$7,273,383	\$383,744	\$865,242	\$968,220	\$852,239	\$1,742,131	\$12,084,959
LINCOLN COUNTY	\$16,963,156	\$1,461,273	\$1,296,471	\$1,818,124	\$2,409,956	\$2,612,036	\$26,561,016
FAYETTEVILLE	\$4,351,244	\$357,790	\$442,142	\$849,463	\$556,295	\$547,912	\$7,104,846
LOUDON COUNTY	\$23,838,145	\$1,475,167	\$2,505,730	\$1,643,895	\$2,430,286	\$4,220,235	\$36,113,458
LENOIR CITY	\$9,868,452	\$652,004	\$1,017,107	\$1,694,009	\$1,646,783	\$878,722	\$15,757,077
MCMINN COUNTY	\$23,637,616	\$1,829,396	\$2,251,061	\$3,062,846	\$3,520,394	\$4,894,767	\$39,196,080
ATHENS	\$8,585,344	\$556,423	\$1,147,595	\$1,222,949	\$1,002,521	\$1,597,638	\$14,112,470
ETOWAH	\$1,606,980	\$159,507	\$137,772	\$319,497	\$219,735	\$213,345	\$2,656,836
MCNAIRY COUNTY	\$19,540,700	\$809,144	\$1,398,336	\$1,615,471	\$2,074,796	\$3,579,880	\$29,018,327
MACON COUNTY	\$15,209,028	\$826,834	\$1,557,081	\$1,752,225	\$2,210,859	\$2,634,763	\$24,190,790
MADISON COUNTY	\$66,045,879	\$7,112,043	\$5,435,161	\$8,771,642	\$9,908,630	\$11,546,475	\$108,819,830
MARION COUNTY	\$17,050,967	\$1,557,297	\$1,755,424	\$2,589,303	\$2,665,461	\$3,242,098	\$28,860,550
*RICHARD CITY	\$1,667,602	\$109,438	\$34,586	\$284,313	\$274,631	\$136,080	\$2,506,650
MARSHALL COUNTY	\$22,075,930	\$1,123,615	\$1,723,301	\$2,828,809	\$4,181,821	\$4,599,200	\$36,532,676

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MAURY COUNTY	\$53,695,849	\$2,575,590	\$4,564,933	\$8,177,434	\$6,445,583	\$10,294,200	\$85,753,589
MEIGS COUNTY	\$8,209,819	\$567,564	\$663,561	\$759,204	\$845,573	\$1,769,759	\$12,815,480
MONROE COUNTY	\$23,026,535	\$1,780,318	\$2,222,625	\$2,408,672	\$3,323,757	\$5,204,738	\$37,966,645
SWEETWATER	\$6,477,512	\$469,412	\$679,069	\$988,726	\$876,594	\$838,128	\$10,329,441
MONTGOMERY COUNTY	\$112,805,618	\$9,196,905	\$11,306,097	\$18,173,748	\$17,752,126	\$32,781,358	\$202,015,852
MOORE COUNTY	\$4,249,552	\$366,689	\$438,777	\$803,073	\$745,097	\$832,364	\$7,435,552
MORGAN COUNTY	\$14,851,914	\$969,373	\$1,411,162	\$1,979,608	\$2,485,501	\$2,557,505	\$24,255,063
OBION COUNTY	\$16,587,792	\$979,148	\$1,711,162	\$2,325,033	\$2,638,369	\$3,589,505	\$27,831,009
UNION CITY	\$7,334,485	\$398,009	\$830,027	\$1,123,547	\$1,091,610	\$841,645	\$11,619,323
OVERTON COUNTY	\$13,604,116	\$1,131,274	\$1,046,526	\$2,066,831	\$2,087,181	\$2,783,827	\$22,719,755
PERRY COUNTY	\$4,819,029	\$307,471	\$615,798	\$768,942	\$1,073,936	\$1,184,691	\$8,769,867
PICKETT COUNTY	\$3,288,162	\$296,941	\$284,543	\$394,353	\$508,725	\$618,886	\$5,391,610
POLK COUNTY	\$12,185,008	\$518,743	\$728,758	\$1,624,503	\$1,572,895	\$2,295,188	\$18,925,096
PUTNAM COUNTY	\$45,032,256	\$3,372,116	\$4,687,779	\$6,510,472	\$7,587,233	\$7,057,648	\$74,247,504
RHEA COUNTY	\$17,287,636	\$1,698,991	\$887,976	\$2,209,716	\$2,917,114	\$3,486,529	\$28,487,962
DAYTON	\$3,523,930	\$199,828	\$218,594	\$352,440	\$321,972	\$221,729	\$4,838,493
ROANE COUNTY	\$34,252,065	\$1,962,493	\$4,180,249	\$4,898,524	\$4,506,828	\$5,817,456	\$55,617,615
ROBERTSON COUNTY	\$47,253,468	\$2,145,473	\$3,527,750	\$5,576,675	\$6,070,601	\$6,988,979	\$71,562,946
RUTHERFORD COUNTY	\$153,221,741	\$10,427,405	\$12,242,828	\$19,103,624	\$22,962,936	\$24,216,744	\$242,175,278
MURFREESBORO	\$34,921,541	\$1,397,590	\$2,470,483	\$4,661,639	\$5,691,300	\$4,854,638	\$53,997,191
SCOTT COUNTY	\$12,497,941	\$676,287	\$1,193,065	\$1,318,051	\$1,390,958	\$2,492,337	\$19,568,639
*ONEIDA	\$5,953,703	\$411,665	\$488,306	\$892,159	\$837,736	\$681,826	\$9,265,395
SEQUATCHIE COUNTY	\$8,812,918	\$592,783	\$916,730	\$1,065,889	\$1,181,671	\$1,417,269	\$13,987,260
SEVIER COUNTY	\$65,071,468	\$5,400,027	\$4,950,834	\$10,600,167	\$10,233,321	\$11,716,647	\$107,972,464
SHELBY COUNTY	\$218,784,978	\$10,439,804	\$21,086,269	\$36,582,946	\$25,503,734	\$35,949,371	\$348,347,102
MEMPHIS	\$612,348,178	\$55,118,158	\$69,295,410	\$93,379,456	\$113,319,064	\$101,794,119	\$1,045,254,385
SMITH COUNTY	\$13,091,980	\$808,981	\$1,147,500	\$1,832,808	\$1,795,409	\$2,794,146	\$21,470,824
STEWART COUNTY	\$8,879,693	\$768,924	\$896,089	\$1,372,835	\$1,758,206	\$2,440,805	\$16,116,552
SULLIVAN COUNTY	\$56,147,822	\$1,811,485	\$4,827,615	\$8,331,479	\$9,545,068	\$10,364,837	\$91,028,306
BRISTOL	\$19,240,682	\$1,696,533	\$3,614,394	\$3,223,972	\$3,129,987	\$2,537,823	\$33,443,391
KINGSPORT	\$35,891,892	\$2,679,168	\$3,941,935	\$4,501,707	\$5,394,066	\$4,069,189	\$56,477,957
SUMNER COUNTY	\$118,315,854	\$5,205,006	\$10,785,194	\$16,038,785	\$15,601,641	\$17,266,852	\$183,213,332
TIPTON COUNTY	\$51,357,634	\$2,254,010	\$2,656,619	\$6,316,944	\$4,798,202	\$10,726,163	\$78,109,573
TROUSDALE COUNTY	\$5,491,182	\$459,029	\$734,766	\$859,258	\$718,106	\$731,148	\$8,993,489
UNICOI COUNTY	\$10,395,466	\$935,987	\$1,146,259	\$1,761,670	\$1,692,666	\$1,976,429	\$17,908,477
UNION COUNTY	\$14,565,367	\$345,431	\$2,662,148	\$1,854,755	\$1,814,104	\$2,699,819	\$23,941,624
VAN BUREN COUNTY	\$3,377,188	\$348,281	\$372,213	\$534,538	\$552,937	\$707,454	\$5,892,611
WARREN COUNTY	\$26,252,340	\$2,545,657	\$2,965,006	\$3,062,409	\$4,155,636	\$4,611,915	\$43,592,963
WASHINGTON COUNTY	\$39,839,685	\$2,000,123	\$3,069,567	\$4,566,122	\$4,831,362	\$6,098,380	\$60,405,239
JOHNSON CITY	\$37,180,253	\$1,648,995	\$4,149,401	\$4,919,508	\$5,913,492	\$5,451,503	\$59,263,151
WAYNE COUNTY	\$12,565,365	\$625,331	\$1,461,731	\$1,046,274	\$1,634,353	\$1,767,193	\$19,100,247
WEAKLEY COUNTY	\$20,213,182	\$1,141,609	\$1,978,713	\$1,961,922	\$3,502,182	\$3,893,183	\$32,690,791
WHITE COUNTY	\$16,387,949	\$778,000	\$1,605,812	\$1,650,496	\$2,037,053	\$2,843,592	\$25,302,902
WILLIAMSON COUNTY	\$132,282,266	\$8,945,997	\$9,577,139	\$19,276,006	\$16,433,176	\$22,780,137	\$209,294,721
*FRANKLIN	\$25,218,373	\$1,808,727	\$2,553,606	\$4,532,908	\$3,313,810	\$4,044,830	\$41,472,254

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES- STUDENT	SUPPORT SERVICES- INSTRUCTIONAL STAFF	SUPPORT SERVICES- ADMINISTRATION	SUPPORT SERVICES- OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WILSON COUNTY	\$58,121,786	\$2,928,800	\$5,642,660	\$8,331,834	\$7,708,501	\$10,611,347	\$93,344,929
*LEBANON	\$14,019,729	\$817,082	\$1,370,723	\$2,197,164	\$2,042,596	\$2,619,314	\$23,066,608
GRAND TOTAL	\$4,461,211,132	\$290,055,859	\$440,454,008	\$626,223,458	\$682,127,630	\$814,021,979	\$7,314,094,065

*SPECIAL SCHOOL DISTRICT